



Madison County Parks and Recreation

Agenda

October 11, 2023: 7:00pm

- I. Call to order
- II. Roll call
- III. Determination of a quorum
- IV. Public Comment
- V. Adoption of Minutes
- VI. Treasurer's Report
- VII. Building Committee Report
- VIII. Old Business
 - a. Youth Sports
 - i. Winter Registration open
 - b. Outdoor Recreation Center Project
 - i. Status update
 - c. Events
 - i. Movies In the Park
 - 1 HalloweenFest - Lightyear
 - ii. Haunted Woods
 - iii. S'mores with Santa
- IX. New Business
 - a. Fundraiser – Adult Prom Feb 17
 - b. Naming Rights for Hoover Ridge
 - i. Considerations for the park/policy on naming
 - ii. HRORC proposal
 - c. Facility Supervisors
 - d. Emergency Action Plan
- X. Other Business
 - a. Around the Room
- XI. Public Comment
- XII. Adjournment



Madison County Parks and Recreation

Minutes

September 13, 2023: 7:00pm

- I. Call to order 7:09pm
- II. Roll call Clarissa Berry, Clay Jackson, Kendall Fears, Brian Tanner, Carty Yowell, Lindsay Von Herbulis, Jerry Carpenter, Nathan Carter. No Larry Helmick or Moonie Frazier
- III. Determination of a quorum – we have a quorum
- IV. Public Comment - none
- V. Adoption of Minutes
 - a. Motion to pass minutes Clay, second by Carty. Brian abstained. Motion passed.
- VI. Treasurer's Report
 - a. Just over \$9,000 moved to FY 24. In reviewing updated budget to reflect this, funds were allocated based on increased usage by the end of FY 23. Electricity increased, porta john cost increased, and credit card processing fees increased. Softball, baseball, and hockey are big on using credit cards. Funds spent from last year include the concession doors being fixed and on timer locks. Softball finished with over \$22,000. All sports doing well. Football taking off. Concession bathroom \$3140 to put in a handicap access. \$2000 for building repair/maintenance. \$51000 in concession sale. Basketball cheer soccer volleyball don't do concession. Credit card through active over \$100,000. 4600 in credit card processing fee last year. Clay moved to approve financial, Carty seconded. Approved .
- VII. Building Committee Report
 - a. Speed Bumps
 - i. Speed bumps were installed, people still getting used to them.
 - b. Signage
 - i. Installing rest of the signs around the park.
- VIII. Old Business
 - a. Youth Sports
 - i. Coach Lists
 - 1 Lindsay sent a message to all coaches what they need to turn in. baseball have some that need to be turned in. cheer has

everything. Motion to approve coaches that have all documentation, admin to pull coaches until documents are turned in made by Clay, Nathan seconded. Approved.

b. Outdoor Recreation Center Project

i. Culpeper Wellness Foundation meeting

- 1 Lindsay and Jerry went to Culpeper to talk to the Culpeper Wellness Foundation board and answer questions regarding the Outdoor Rec Center project. Funding done by December 2024. Sheri Landry wanted to know where the project stood financially. Support Hoover Ridge, Hockey, and Parks and Rec have \$160,000. Plow and Hearth gave us \$1500 in donations.

c. Events

i. Movies In the Park

- 1 Top Gun: Maverick – September 22
 - a Originally scheduled in June but wind was too strong
- 2 HalloweenFest – Lightyear
 - a Starts in at 4 October 21

ii. Music in the Park – Final

- 1 Made about \$3900. Last day August 12. Skip Castro will come back in 2024.

iii. Haunted Woods

- 1 October 28. Need all the help we can. Brian and Kendall will help.

IX. New Business

a. Adjustments to budget to reflect FY 24

i. N/A

b. Winterization plans for H5, Concessions

- i. High school softball needs to be winterized. Be done by November 1

X. Other Business

a. Around the Room

- i. Youth basketball commissioner and secretary stepped down. Still need to find secretary and treasurer. Brian Tanner said Jeremy Walker is Commissioner, Brian is Co-Commissioner. Marcus Gray, Sean Spain, Kevin Ruffner, Kaylan Boone, and Bradley Goulsby are also on the board. Nathan congratulated Jerry for Music in the Park. Flag football doing really well. Timing a little dicey with the game nights ending around 8:45/9:00pm. Handicap signs are needed for parking near silo. Figure out a solution that works with everyone. Jerry did the street festival. Has gotten so many compliments from so many people.

XI. Public Comment

- a. N/a

XII. Adjournment

- a. Motion to adjourn at 8:03 by Clay Jackson.

Madison County Parks and Recreation Authority
Budget vs Actual-Operations only
 July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Contribution from Madison Co	32,885	131,539	(98,654)	25%
410050 · County Employees - Contribution	55,570	222,279	(166,709)	25%
410100 · Madison County School Fund	0	8,000	(8,000)	0%
411000 · Donations				
411010 · Hoover Ridge Pledge Payments	0	1,000	(1,000)	0%
411011 · Carpenter Foundation Fund	0	2,492	(2,492)	0%
411015 · Hoover Ridge Fund	0	2,134	(2,134)	0%
Total 411000 · Donations	0	5,626	(5,626)	0%
413000 · Brought forward from prior year	9,385	9,388	(3)	100%
422000 · User Fee	5,583	22,700	(17,117)	25%
Total Income	103,422	399,532	(296,110)	26%
Gross Profit	103,422	399,532	(296,110)	26%
Expense				
500000 · Expenses--Operational				
501000 · Payroll Expenses				
501100 · Labor				
501101 · Part-Time Custodian	1,000	4,013	(3,013)	25%
501102 · Part-Time Clerical	2,981	16,692	(13,711)	18%
501103 · Part-Time Maintenance	2,509	18,596	(16,087)	13%
501105 · Facility Supervisor	28	11,267	(11,239)	0%
Total 501100 · Labor	6,518	50,568	(44,050)	13%
501110 · Fringe				
501111 · FICA and Medicare	398	3,868	(3,470)	10%
501112 · VEC Expense	8	804	(796)	1%
501113 · FUTA	0	8	(8)	0%
Total 501110 · Fringe	406	4,680	(4,274)	9%
Total 501000 · Payroll Expenses	6,924	55,248	(48,324)	13%
502000 · Leased Employees	55,570	222,213	(166,643)	25%
503000 · Outside Services	207	4,476	(4,269)	5%
504000 · Repairs & Maintenance				
504110 · Field Maintenance	1,986	10,500	(8,514)	19%
504120 · Supplies	884	5,000	(4,116)	18%
504130 · Maintenance	84	2,000	(1,916)	4%
504140 · Vehicle/Equipment Repairs	1,153	8,000	(6,847)	14%
Total 504000 · Repairs & Maintenance	4,107	25,500	(21,393)	16%
505000 · Advertising	148	450	(302)	33%
506000 · Utilities				
506100 · Electricity				
506101 · Red Barn	88	380	(292)	23%
506102 · PRA Office	565	2,070	(1,505)	27%
506103 · E1	147	207	(60)	71%
506104 · E2/Concessions	535	1,610	(1,075)	33%
506106 · Hockey Rink/Concessions	128	598	(470)	21%
506107 · Soccer Field	72	316	(244)	23%
506108 · Camp Crockett	72	320	(248)	22%
506109 · Performing Arts Stage	111	495	(384)	22%
506110 · H5 Pressbox and Lights	306	1,150	(844)	27%
506111 · Football / Concessions	310	529	(219)	59%
506112 · Hoover Ridge Concessions	848	2,185	(1,337)	39%
506113 · Farmers Market MOP	73	288	(215)	25%
Total 506100 · Electricity	3,253	10,148	(6,895)	32%
506119 · Heating Services	461	570	(109)	81%

Madison County Parks and Recreation Authority
Budget vs Actual-Operations only
 July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
506120 · Water & Sewer				
506121 · Portajohn Costs	3,724	13,750	(10,026)	27%
Total 506120 · Water & Sewer	3,724	13,750	(10,026)	27%
506130 · Telecommunications	421	1,370	(949)	31%
Total 506000 · Utilities	7,859	25,838	(17,979)	30%
507000 · Insurance				
507100 · Insurance - Vehicle	0	2,328	(2,328)	0%
507110 · Insurance - Property	0	469	(469)	0%
507120 · Insurance - General Liability	0	341	(341)	0%
507140 · Insurance - Public Officials	0	550	(550)	0%
507150 · Insurance - Crime	0	675	(675)	0%
507160 · Insurance--Equipment Breakdown	0	38	(38)	0%
507170 · Insurance-Inland Marine	0	144	(144)	0%
507190 · Dividend Credit	0	(70)	70	0%
Total 507000 · Insurance	0	4,475	(4,475)	0%
508000 · Seminars & Tuition	178	6,000	(5,822)	3%
508100 · Affiliations/Dues	135	640	(505)	21%
509000 · Office Supplies	852	8,400	(7,548)	10%
509100 · Office Equipment	499	3,000	(2,501)	17%
509200 · Meals and Entertainment	0	210	(210)	0%
509300 · Subscriptions	604	2,430	(1,826)	25%
509400 · Event Supplies	513	900	(387)	57%
510000 · Postal Service	0	450	(450)	0%
511000 · Fuel	545	9,000	(8,455)	6%
512000 · Janitorial	310	500	(190)	62%
513000 · Small Tools & Equipment	0	1,000	(1,000)	0%
514000 · Fees				
514020 · Bank Fees	242	90	152	269%
514030 · Credit Card Processing Fees	1,268	2,750	(1,482)	46%
514040 · Tax Filing	0	150	(150)	0%
Total 514000 · Fees	1,510	2,990	(1,480)	51%
Total 500000 · Expenses--Operational	79,961	373,720	(293,759)	21%
516000 · Capital Outlays				
516100 · Tools & Equipment				
516105 · Robot Paint Machine	0	6,665	(6,665)	0%
516100 · Tools & Equipment - Other	30			
Total 516100 · Tools & Equipment	30	6,665	(6,635)	0%
516200 · Building/Infrastructure Dev				
516202 · PRA Office Projects	0	3,000	(3,000)	0%
516204 · Road Improvements	0	2,000	(2,000)	0%
516210 · Concession Stand/Restroom				
516210C · Site work, footings, ada walks	0	3,147	(3,147)	0%
Total 516210 · Concession Stand/Restroom	0	3,147	(3,147)	0%
516212 · Park Improvements	1,820	9,000	(7,180)	20%
516216 · Building Repairs and Maintenan	0	2,000	(2,000)	0%
Total 516200 · Building/Infrastructure Dev	1,820	19,147	(17,327)	10%
Total 516000 · Capital Outlays	1,850	25,812	(23,962)	7%
Total Expense	81,810	399,532	(317,722)	20%
Net Ordinary Income	21,612	0	21,612	100%
Net Income	21,612	0	21,612	100%

Madison County Parks and Recreation Authority
Statement of Activities
September 2023

	Sep 23	Jul - Sep 23
Ordinary Income/Expense		
Income		
410000 · Contribution from Madison Co		32,884.75
410050 · County Employees - Contribution	18,523.25	55,569.75
411000 · Donations		
411022 · Playground Project	2,114.00	3,715.00
411024 · Hockey Rink Relocation Project	1,096.00	1,096.00
411030 · Youth Programs		
411032 · Youth Program - Specified		50.00
Total 411030 · Youth Programs		50.00
Total 411000 · Donations	3,210.00	4,861.00
412000 · Team Apparel Sales		
412100 · Fan Gear	590.00	2,471.00
Total 412000 · Team Apparel Sales	590.00	2,471.00
413000 · Brought forward from prior year		162,234.92
414000 · Rentals		
414100 · Picnic Shelter Rental	75.00	100.00
414110 · Facility/Field Rental	375.00	-693.00
Total 414000 · Rentals	450.00	-593.00
415000 · Fees		
415100 · Program Registration		
415103 · Program Registration Fees	4,747.36	54,724.80
415105 · Coach Registration		-3.28
Total 415100 · Program Registration	4,747.36	54,721.52
415000 · Fees - Other	-49.77	-49.77
Total 415000 · Fees	4,697.59	54,671.75
416000 · Concessions Sales	3,675.50	6,045.66
417000 · Events		
417010 · Music in the Park	40.00	9,090.21
417011 · Movies in the Park		375.00
Total 417000 · Events	40.00	9,465.21
418000 · Team/Program Sponsorship		1,000.00
419000 · Misc Income		
419100 · Fundraisers		1,441.50
Total 419000 · Misc Income		1,441.50
421000 · All Star Uniform Payments		50.00
422000 · User Fee		
422010 · Driving Range		135.00
422000 · User Fee - Other	1,778.66	5,582.99
Total 422000 · User Fee	1,778.66	5,717.99
Total Income	32,965.00	335,820.53
Gross Profit	32,965.00	335,820.53

Madison County Parks and Recreation Authority
Statement of Activities
September 2023

Expense	Sep 23	Jul - Sep 23
500000 · Expenses--Operational		
501000 · Payroll Expenses		
501100 · Labor		
501101 · Part-Time Custodian	400.00	1,000.00
501102 · Part-Time Clerical	1,590.00	2,981.25
501103 · Part-Time Maintenance	1,072.50	2,508.75
501105 · Facility Supervisor	28.00	28.00
Total 501100 · Labor	3,090.50	6,518.00
501110 · Fringe		
501111 · FICA and Medicare	205.84	398.32
501112 · VEC Expense	2.96	7.68
Total 501110 · Fringe	208.80	406.00
Total 501000 · Payroll Expenses	3,299.30	6,924.00
502000 · Leased Employees	18,523.25	55,569.75
503000 · Outside Services	103.62	207.24
504000 · Repairs & Maintenance		
504110 · Field Maintenance	214.67	1,986.14
504120 · Supplies	7.94	883.70
504130 · Maintenance		83.76
504140 · Vehicle/Equipment Repairs	20.65	1,152.92
Total 504000 · Repairs & Maintenance	243.26	4,106.52
505000 · Advertising		148.00
506000 · Utilities		
506100 · Electricity		
506101 · Red Barn	29.07	88.10
506102 · PRA Office	196.63	564.67
506103 · E1	10.53	146.91
506104 · E2/Concessions	152.98	534.61
506106 · Hockey Rink/Concessions	45.42	127.77
506107 · Soccer Field	23.91	71.73
506108 · Camp Crockett	23.91	71.73
506109 · Performing Arts Stage	35.80	111.37
506110 · H5 Pressbox and Lights	76.94	305.80
506111 · Football / Concessions	95.73	309.80
506112 · Hoover Ridge Concessions	293.30	847.98
506113 · Farmers Market MOP	23.91	73.02
Total 506100 · Electricity	1,008.13	3,253.49
506119 · Heating Services		460.67
506120 · Water & Sewer		
506121 · Portajohn Costs	1,130.00	3,723.92
Total 506120 · Water & Sewer	1,130.00	3,723.92
506130 · Telecommunications	113.87	421.15
Total 506000 · Utilities	2,252.00	7,859.23
508000 · Seminars & Tuition	178.13	178.13
508100 · Affiliations/Dues	100.00	135.00
509000 · Office Supplies		851.70
509100 · Office Equipment	133.21	499.12
509300 · Subscriptions		604.49
509400 · Event Supplies		513.06
511000 · Fuel		544.76
512000 · Janitorial		309.54

Madison County Parks and Recreation Authority
Statement of Activities
September 2023

	Sep 23	Jul - Sep 23
514000 · Fees		
514020 · Bank Fees	20.87	242.45
514030 · Credit Card Processing Fees	394.64	3,010.94
Total 514000 · Fees	415.51	3,253.39
Total 500000 · Expenses--Operational	25,248.28	81,703.93
516000 · Capital Outlays		
516100 · Tools & Equipment		29.90
516200 · Building/Infrastructure Dev		
516212 · Park Improvements		1,819.70
Total 516200 · Building/Infrastructure Dev		1,819.70
Total 516000 · Capital Outlays		1,849.60
517000 · Expenses--Programs		
517010 · User Fee	1,778.66	5,582.99
517030 · Insurance - Youth Programs		192.50
517035 · Background Checks - Youth	98.74	292.05
517040 · Contractual Services		
517041 · Approved Instructors		41,356.26
517042 · Umpires and Referees		600.00
517043 · Driving Range	135.00	285.00
517044 · Special Event Contractor		633.75
Total 517040 · Contractual Services	135.00	42,875.01
517070 · Program Operational Expenses	2,180.56	7,315.12
517075 · All Star Operational Expense		206.58
517080 · Events		
517084 · Haunted Woods		295.00
517089 · Fundraisers-Other		
517089A · Music in the Park	199.48	8,516.79
517089B · Movies in the Park		820.65
Total 517089 · Fundraisers-Other	199.48	9,337.44
Total 517080 · Events	199.48	9,632.44
517100 · Program Supplies	163.48	3,181.49
517110 · Trophies and Awards		343.16
517120 · Uniforms	1,020.00	4,429.22
517125 · All Star Uniforms		1,221.22
517130 · Concession Expense	1,307.21	13,163.38
517145 · Fan Gear Expenses		-2,352.53
517160 · Materials & Supplies		350.00
517190 · League Registration Fees		1,875.00
Total 517000 · Expenses--Programs	6,883.13	88,307.63
Total Expense	32,131.41	171,861.16
Net Ordinary Income	833.59	163,959.37
Other Income/Expense		
Other Income		
610000 · Transfers In	375.00	375.00
Total Other Income	375.00	375.00

Madison County Parks and Recreation Authority

Statement of Activities

September 2023

	Sep 23	Jul - Sep 23
Other Expense		
620000 · Transfers Out	465.00	2,040.00
Total Other Expense	465.00	2,040.00
Net Other Income	-90.00	-1,665.00
Net Income	<u>743.59</u>	<u>162,294.37</u>

Statement of Activities by Class

September 2023

	Income	Expense	Other Income	Other Expense	Net Income
Adult Basketball	659.64	25.15	0.00	375.00	259.49
Adult Hockey	2,018.00	0.00	0.00	0.00	2,018.00
Camps/Clinics	2,244.60	1,456.35	0.00	0.00	788.25
Carpenter Foundation	1,000.00	0.00	0.00	0.00	1,000.00
Driving Range	135.00	420.00	0.00	0.00	-285.00
Facility Rental	1,147.00	593.25	0.00	0.00	553.75
Children's Events	225.23	0.00	0.00	0.00	225.23
Haunted Woods	0.00	295.00	0.00	0.00	-295.00
Movies in the Park	575.00	861.90	375.00	0.00	88.10
Music in the Park	12,467.54	8,790.54	0.00	0.00	3,677.00
Wool and Wine Festival	0.00	0.00	0.00	0.00	0.00
Total Fundraising Events	13,267.77	9,947.44	375.00	0.00	3,695.33
Hockey Rink Relocation Project	13,968.92	0.00	0.00	0.00	13,968.92
Tree Memorial Program	633.30	0.00	0.00	0.00	633.30
Youth Scholarship Fund	2,356.11	0.00	0.00	1,290.00	1,066.11
Hoover Ridge Donations - Other	36,140.33	0.00	0.00	0.00	36,140.33
Total Hoover Ridge Donations	39,129.74	0.00	0.00	1,290.00	37,839.74
Hoover Ridge Summer Camp	29,496.92	45,111.80	0.00	0.00	-15,614.88
Park Activities	1,936.40	675.08	0.00	0.00	1,261.32
Playground Project	13,743.36	0.00	0.00	0.00	13,743.36
Baseball Sign Account	2,506.14	0.00	0.00	0.00	2,506.14
Sign Programs - Varsity H5	186.45	146.96	0.00	0.00	39.49
Softball Sign Account	2,022.64	0.00	0.00	0.00	2,022.64
Total Sign Programs	4,715.23	146.96	0.00	0.00	4,568.27
Tour De Madison	1,000.00	0.00	0.00	0.00	1,000.00
User Fee	-49.77	1,743.19	0.00	0.00	-1,792.96
Women's Volleyball	2,115.09	946.04	0.00	0.00	1,169.05
Baseball	15,639.28	5,895.12	0.00	0.00	9,744.16
Basketball	1,082.18	10.71	0.00	0.00	1,071.47
Cheerleading	4,350.98	1,117.95	0.00	375.00	2,858.03
Football	12,634.43	6,903.09	0.00	0.00	5,731.34
Football Cheer	1,534.61	0.00	0.00	0.00	1,534.61
Hockey	15,096.55	513.48	0.00	0.00	14,583.07
Soccer	24,601.18	5,773.23	0.00	0.00	18,827.95
Softball	27,370.70	7,993.97	0.00	0.00	19,376.73
Volleyball	366.87	311.50	0.00	0.00	55.37
Wrestling	2,918.49	266.51	0.00	0.00	2,651.98
Total Youth	105,595.27	28,785.56	0.00	375.00	76,434.71
TOTAL	232,123.17	89,850.82	375.00	2,040.00	140,607.35

Madison County Parks and Recreation Authority
Statement of Financial Position
As of September 30, 2023

	Sep 30, 23
ASSETS	
Current Assets	
Checking/Savings	
10000 · Union Bank and Trust	175,468.65
Total Checking/Savings	175,468.65
Total Current Assets	175,468.65
Fixed Assets	
15000 · Capital Assets	
15010 · Construction in Progress	42,059.54
15020 · Building Improvements	28,395.43
15030 · Equipment	79,033.26
15120 · Accum. Depr-Bldg Improvements	-1,419.77
15130 · Accum. Depr.-Equipment	-47,536.14
Total 15000 · Capital Assets	100,532.32
Total Fixed Assets	100,532.32
TOTAL ASSETS	276,000.97
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-383.07
Total Accounts Payable	-383.07
Other Current Liabilities	
24000 · Payroll Liabilities	
24010 · Federal Withholding	-48.00
24020 · FICA & Medicare Withholding	-211.95
24030 · Virginia Withholding	107.00
24040 · VEC Withholding	136.01
24000 · Payroll Liabilities - Other	-1.20
Total 24000 · Payroll Liabilities	-18.14
Total Other Current Liabilities	-18.14
Total Current Liabilities	-401.21
Total Liabilities	-401.21
Equity	
31000 · Investment in Capital Assets	98,053.79
33000 · Unassigned Fund Balance	16,054.02
Net Income	162,294.37
Total Equity	276,402.18
TOTAL LIABILITIES & EQUITY	276,000.97



Madison County Parks and Recreation

Adult Prom Fundraiser Proposal Saturday, February 17, 2024

Madison Parks and Recreation and Support Hoover Ridge, Inc. would like to host a joint fundraiser for the Hoover Ridge Outdoor Recreation Center. The theme for this event would be "Adult Prom".

Public Event Details:

- When: Saturday, February 17, from 7:00pm – 10:00pm
- Where: Renback Barn
- Who: Guests must be 21 and older, limited to 200 guests
- Cost: \$100 per person
 - Tickets purchased online only
 - Ticket includes food, music, and drinks

Fundraiser Details:

- Selling out the event would bring in \$20,000 in ticket sales alone
 - Each member of both organizations should secure 10 guests to attend the event
- David and Katelyn Falk are donating a night at Renback to our 501(c)3 non-profit, Support Hoover Ridge, Inc., saving over \$4000 in rental fees
- Blue Cut Media, Inc. will MC the event for \$250.00
- Over the Top Chef will cater the event – we create budget and select from a list of items (current list is \$3,325 with food/dessert selections)
- We create the budget for beverages and include sodas, water, beer, wine, and two mixed drink options from pre-made mix. Any extra can be used for Music in the Park events, or even the wine festival, if appropriate.
- MCPRA staff will purchase decorations and guest "Party Favors"
- Support Hoover Ridge, Inc. members are responsible for Silent Auction item
- Other fundraiser options:
 - Sell tables for \$1000 (includes 8 tickets) – limit to 5 or 6 tables
 - 50/50 raffle
 - Live auction big item

Responsibilities:

- All Members:
 - Sell 10 guest tickets

- Set up and/or clean up
- SHR Members:
 - Silent Auction Items
- MCRPA Staff:
 - Venue
 - Music
 - Food
 - Beverages
 - Purchase Decorations/Build Decorations
 - Purchase Guest Gifts
 - Set up tickets
- MCPRA Board
- Additional Jobs
 - Tickets Scanners (2)
 - Bartenders (2)
 - Silent Auction on-site management (1)
 - Parking ? (1)
 - Food Staff (is this something OTTC supplies?) – min 2
 - Logistics (2)
 - Decorations (as many as we can get)
 - On-site maintenance (trash, spills, etc)

Naming Opportunities

We are offering the opportunity for several areas of our new recreation center to be named. Each area will hold naming rights for a period of 10 years. All gifts will be publicly acknowledged unless the donor wishes to remain anonymous.

Smaller donations are welcomed.

10-Year Naming:

Splash Pad	\$500,000
Playground	\$450,000
• Structures	• \$200,000
• Surfacing	• \$250,000
Roller Hockey Rink	\$400,000
• Rink (minus flooring)	• \$250,000
• Rink flooring	• \$150,000
Basketball Court	\$100,000
Tennis (1)	\$100,000
or Pickleball Courts (4)	\$25,000 (4)
Concession Stand	\$150,000
Pavilion	\$50,000
Pergola	\$25,000